

<b>SELPA: Mendocino COE</b>		<b>CODE: 23-AQ</b>
<b>2005-06 RECERTIFIED P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>		
<b>SECTION 1 - BASE - E.C. 56836.10</b>		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line D)	\$	12,108,894.27
2 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	187,812.69
3 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	(149,661.91)
4 Total (Sum of Lines A1 to A3)	\$	12,147,045.05
B PY Funded ADA - E.C. 56836.10 (b) (2)		
		13,653.76
C Base Rate (Line A5 divided by Line B)		
	\$	889.6483496121
D Supplement to Base Rate - E.C. 56836.158 (From Statewide Rates & Factors, Section 10, Line C)		
	\$	9.6772597447
E Base Entitlement (Line B times Line C)		
	\$	12,147,045.05
F Supplement to Base Rate Entitlement (Line B times Line D)		
	\$	132,130.98
G Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	1,306,801.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	2,611,100.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines G1 through G3)	\$	3,917,901.00
H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)		
	\$	8,229,144.05
I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)		
	\$	-
J Base Proration Factor		
		0.9970864803
K Base Apportionment (Line H times Line J, or Line I)		
	\$	8,205,168.28
<b>SECTION 2 - COLA - E.C. 56836.08 (d)</b>		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E)		
	\$	16.3455013028
B COLA Base Entitlement (Line A times PY ADA)		
	\$	220,102.15
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)		
	\$	1.3660644756
D COLA IM Entitlement (Line C times PY Funded ADA)		
	\$	18,651.92
E COLA Entitlement (Line B plus Line D)		
	\$	238,754.07
F COLA Proration Factor		
		1.0000000000
G COLA Apportionment (Line E times Line F)		
	\$	238,754.07
<b>SECTION 3 - GROWTH - E.C. 56836.15</b>		
A Growth ADA		
1 ADA		13,205.39
2 PY ADA		13,465.61
3 Prior PY ADA		13,653.76
4 PY Funded ADA (Greater of Lines A2 and A3)		13,653.76
5 Funded ADA (Greater of Lines A1 and A2)		13,465.61
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		0.00
B STR (From Statewide Rates & Factors, Section 11, Line D)		
	\$	402.7639718173
C Growth Base Entitlement (Line A6 times Line B)		
	\$	-
D STR times IM (Line B times Section 4, Line A1)		
	\$	33.6607329307
E Growth IM Entitlement (Line A6 times Line D)		
	\$	-
F Growth Entitlement (Line C plus Line E)		
	\$	-
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		
		(188.15)
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)		
	\$	(164,798.52)
I Growth Proration Factor		
		1.0000000000
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)		
	\$	(164,798.52)
<b>SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant through 2005-06		0.0835743395
2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)		
	\$	555.2603392578
3 IM Rate [(Line A1 plus 1) times Line A2]		
	\$	601.6658553779
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization		
	\$	907.3599153905
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)		
	\$	(305.6940600126)
<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		13,465.61
2 PY Funded ADA (From Section 3, Line A4)		13,653.76
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		
		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)		
	\$	-

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<b>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
<b>A</b> PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	13.5664251363
<b>B</b> COLA plus 1		1.0423
<b>C</b> PS/RS Rate (Line A times Line B)	\$	14.1402849196
<b>D</b> Necessary Small SELPA (NSS) PS/RS Apportionment		
<b>1</b> NSS ADA Threshold		15,000.00
<b>2</b> ADA (Section 3, Line A1)		13,205.39
<b>3</b> Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		1,794.61
<b>4</b> NSS PS/RS Entitlement (Line C times Line D3)	\$	25,376.30
<b>5</b> NSS PS/RS Proration Factor		1.0000000000
<b>6</b> NSS PS/RS Apportionment (Line D4 times Line D5)	\$	25,376.30
<b>E</b> PS/RS Apportionment		
<b>1</b> ADA (Section 3, Line A1)		13,205.39
<b>2</b> PS/RS Entitlement (Line C times Line E1)	\$	186,727.98
<b>3</b> PS/RS Proration Factor		1.0000000000
<b>4</b> PS/RS Apportionment (Line E2 times E3)	\$	186,727.98
<b>F</b> Total PS/RS Apportionment (Line D6 plus Line E4)	\$	212,104.28
<b>SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22</b>		
<b>A</b> Low Incidence Disabilities PY December Pupil Count		81
<b>B</b> Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	378.4651738138
<b>C</b> Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	30,655.68
<b>SECTION 7 - OUT OF HOME CARE - E.C. 56836.165</b>		
<b>A</b> Out of Home Care Apportionment	\$	1,605,026.00
<b>SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21</b>		
<b>A</b> NPS Extraordinary Cost Pool Entitlement	\$	-
<b>B</b> NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000
<b>C</b> NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
<b>SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213</b>		
<b>A</b> PY Funding (From PY SELPA Exhibit, Sum of: Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	11,954,253.99
<b>B</b> CY Funding (Sum of: Section 1, Lines G4 and I; Section 2, Line G; and Section 3, Line K)	\$	12,197,024.83
<b>C</b> Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-
<b>SECTION 10 - APPORTIONMENT SUMMARY</b>		
<b>A</b> Base (Section 1, Line I)	\$	8,205,168.28
<b>B</b> Supplement to Base Rate (Section 1, Line F)	\$	132,130.98
<b>C</b> COLA (Section 2, Line G)	\$	238,754.07
<b>D</b> Growth or Declining ADA Adjustment (Section 3, Line J)	\$	(164,798.52)
<b>E</b> SDA (Section 4, Line B5)	\$	-
<b>F</b> Subtotal (Sum of Lines A through E)	\$	8,411,254.81
<b>G</b> Total PS/RS (Section 5, Line F)	\$	212,104.28
<b>H</b> Low Incidence Materials and Equipment (Section 6, Line C)	\$	30,655.68
<b>I</b> Out of Home Care (Section 7, Line A)	\$	1,605,026.00
<b>J</b> NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
<b>K</b> Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-
<b>L</b> Total Apportionment (Sum of Lines E through K)	\$	10,259,040.77